

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
- 1 - General Obligation Bonds
 - 2 - G.O. Revenue Supported Bonds
 - 3 - G.O. Special Assessment Bonds
 - 4 - Revenue Bonds
 - 5 - Medium -Term Financing
 - 6 - Medium -Term Financing - Lease Purchase
 - 7 - Capital Leases
 - 8 - Special Assessment Bonds
 - 9 - Mortgages
 - 10 - Other (Specify Type)
 - 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Southern Nevada Area Communications Council											
P25 Communications System (2520.000)	7	10 yrs	4,795,356	12/15/14	12/15/24	3.86	2,385,548	87,349	495,233	582,582	
TOTAL - ALL DEBT SERVICE			4,795,356				2,385,548	87,349	495,233	582,582	

Southern Nevada Area Communications Council (2520)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Medium-Term Financing Debt Service										
Regional Justice Center Interlocal Agreement*	10	6 yr	5,400,000	10/16/18	07/01/24	0.00	5,400,000			0
TOTAL - ALL DEBT SERVICE			5,400,000				5,400,000	0	0	0

NOTE: Bonds are sorted by "Issue Date".

Medium Term Debt Service (3160)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Long-Term County Bonds Debt Service											
Bank Bond SNWA Series 2006 (3170.038)	2	30 yrs	604,140,000	11/02/06	11/01/36	2.50/ 5.00	69,545,000	1,965,425	1,965,425		1,965,425
Public Facilities Refunding C (3170.041)	2	17 yrs	13,870,000	05/24/07	06/01/24	4.00/ 4.30	5,295,000	224,193	224,193	1,240,000	1,464,193
Public Facilities Refunding C (3170.048)	2	15 yrs	8,060,000	05/14/09	06/01/24	3.00/ 4.75	1,885,000	86,498	86,498	440,000	526,498
Car Rental Fee Series 2009 (3170.050)	4	50 yrs	10,000	04/01/09	04/01/59	5.83	10,000	583	583		583
Bond Bank Series 2012 (3170.055)	2	20 yrs	85,015,000	06/20/12	06/01/32	4.00/ 5.00	79,515,000	3,180,600	3,180,600		3,180,600
Park/RJC Refunding Series 2015 (3170.060)	2	9 yrs	32,691,000	09/10/15	11/01/24	1.95	18,031,000	317,810	317,810	3,466,000	3,783,810
Bank Bond Series 2016 A (3170.061)	2	14 yrs	263,955,000	03/03/16	11/01/29	5.00	176,645,000	8,155,375	8,155,375	27,075,000	35,230,375
Bank Bond Series 2016 B (3170.062)	2	18 yrs	271,670,000	08/03/16	11/01/34	4.00/ 5.00	259,760,000	12,373,100	12,373,100	4,370,000	16,743,100
Bank Bond Series 2017 (3170.063)	2	21 yrs	321,640,000	03/22/17	06/01/38	5.00	301,325,000	13,426,850	13,426,850	10,920,000	24,346,850
Detention Center Bonds 2019 (3170.064)	1	20 yrs	185,815,000	07/31/19	06/30/39	3.00/ 5.00	179,955,000	7,987,000	7,987,000	5,960,000	13,947,000
Park Improvement Bonds 2018 (3170.065)	2	20 yrs	150,000,000	11/20/18	12/02/38	4.00/ 5.00	150,000,000	6,954,300	6,954,300	2,400,000	9,354,300
TOTAL - ALL DEBT SERVICE (continued)											

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

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GENERAL OBLIGATION BONDS, REVENUE BONDS,
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Long-Term County Bonds Debt Service											
Master Transportation Plan Series 2018B (3170.066)	2	20 yrs	272,565,000	11/20/18	12/01/39	4.00/ 5.00	272,565,000	12,613,400	5,750,000	18,363,400	
Master Transportation Refunding Series 2019B (3170.067)	2	10 yrs	31,225,000	02/12/19	06/01/29	5.00 4.00/	28,725,000	1,436,250	2,620,000	4,056,250	
Public Facilities/RJC Series 2019 B Bonds (3170.068)	2	20 yrs	13,225,000	07/31/19	06/30/39	5.00 3.00/	13,225,000	586,950	440,000	1,026,950	
Public Facilities/Family Service 2019 C Bonds (3170.069)	1	20 yrs	80,000,000	11/01/2019	06/30/40	5.00	80,000,000	3,376,300	2,475,000	5,851,300	
Master Transportation Plan Series 2019 A (3170.070)*	11	20 yrs	300,000,000	TBD	TBD	TBD		7,500,000		7,500,000	
Master Transportation Plan Series 2019 Refunding (3170.071)	2	10 yrs	76,360,000	8/22/2019	6/30/1930	5.00	76,360,000	3,667,250	6,030,000	9,697,250	
TOTAL - ALL DEBT SERVICE			2,710,241,000				1,712,841,000	83,851,884	73,186,000	157,037,884	

* The County contemplates issuing this bond in FY 21

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

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- GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: RTC Debt Service										
Sales Tax Revenue Bond - 2010B (3180.210)	4	10 yrs	94,835,000	08/11/10	07/01/20	5.00	11,395,000	284,875	11,395,000	11,679,875
Sales Tax Revenue Bond - 2010C (3180.220) BABS	4	20 yrs	140,560,000	08/11/10	07/01/30	5.10/ 6.15	140,560,000	5,248,923		5,248,923
MVFT Revenue Bond - 2011 (3180.002)	4	12 yrs	118,105,000	11/29/11	07/01/23	4.00/ 5.00	53,085,000	2,346,250	12,320,000	14,666,250
FTI Revenue Bond - 2014A (3180.701)	4	20 yrs	100,000,000	04/01/14	7/1/2034	3.00/ 5.00	82,985,000	4,048,800	3,850,000	7,898,800
FTI Revenue Bond - 2015 (3180.702)	4	20 yrs	85,000,000	11/10/15	7/1/2035	5.00	77,050,000	3,779,625	2,915,000	6,694,625
MVFT Revenue Bond - 2016 (3180.003)	4	8 yrs	107,350,000	06/29/16	7/1/2024	5.00	80,320,000	3,652,625	14,535,000	18,187,625
Sales Tax Revenue Bond - 2016 (3180.200)	4	13 yrs	36,405,000	11/09/16	07/01/29	5.00	36,405,000	1,748,500	2,870,000	4,618,500
MVFT Revenue Bond - 2016B (3180.050)	4	12 yrs	43,495,000	11/09/16	7/1/2028	5.00	43,495,000	2,174,750		2,174,750
FTI Revenue Bond - 2017 (3180.703)	4	20 yrs	150,000,000	06/13/17	7/1/2037	3.50/ 5.00	140,625,000	6,883,375	5,015,000	11,898,375
FTI Revenue Bond - 2019 (3180.704)	4	10 yrs	60,000,000	11/27/19	7/1/2029	5.00	60,000,000	2,925,375	2,985,000	5,910,375
MVFT Revenue Bond - 2020	11*	10 yrs	96,990,000	TBD	TBD	TBD		1,212,375		1,212,375
TOTAL - ALL DEBT SERVICE			1,032,740,000				725,920,000	34,305,473	55,885,000	90,190,473

NOTE: Bonds are sorted by "Issue Date".

* The RTC contemplates issuing this revenue bond in FY 21

RTC Debt Service (3180/3190)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Flood Control Debt Service										
Flood Control Bonds (3300.008)	2	25 yrs	75,000,000	12/19/13	11/01/38	5.00 4.00/	74,600,000	3,727,500	100,000	3,827,500
Flood Control Bonds (3300.009)	2	25 yrs	100,000,000	12/11/14	11/01/38	5.00 3.00/	97,400,000	4,279,825	2,635,000	6,914,825
Flood Control Refunding (3300.010)	2	21 yrs	186,535,000	03/31/15	11/01/35	5.00 2.38/	179,035,000	7,837,700	7,850,000	15,687,700
Flood Control Refunding (3300.011)	2	21 yrs	109,955,000	12/07/17	11/01/38	5.00 3.00/	109,955,000	4,064,513	3,885,000	7,949,513
Flood Control Bonds (3300.012)	2	20 yrs	115,000,000	03/25/19	11/01/38	5.00	111,065,000	4,812,063	4,680,000	9,492,063
Flood Control Bonds	11*	TBD	85,000,000	TBD	TBD	TBD		4,000,000	4,000,000	8,000,000
TOTAL - ALL DEBT SERVICE			671,490,000				572,055,000	28,721,601	23,150,000	51,871,601

NOTE: Bonds are sorted by "Issue Date".

Flood Control Debt Service (3300)
(Local Government)

* Proposed G.O. Revenue Supported Bonds

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2021

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MEDIUM-TERM FINANCING, CAPITAL LEASES AND
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Department of Aviation										
Senior Lien Revenue Bonds:										
2010C Build America Bonds (5220.054)	4	35 yrs	454,280,000	02/23/10	07/01/45	6.82	454,280,000	30,981,896		30,981,896
2015A Bonds (5220.023)	4	25 yrs	59,915,000	04/30/15	07/01/40	5.00	59,915,000	2,995,750		2,995,750
2019B Build America Bonds (5220.050)	4	23 yrs	240,800,000	07/01/19	07/01/42	5.00	240,800,000	12,040,000		12,040,000
2019C Bonds (5220.055)	4	2 yrs	70,510,000	11/27/19	07/01/21	5.00	70,510,000	2,686,589	46,875,000	49,561,589
Subordinate Lien Revenue Bonds:										
2008A2 Bonds (5220.027)	4	14 yrs	50,000,000	06/26/08	07/01/22	VAR.	26,760,000	820,714	9,865,000	10,685,714
2008B2 Bonds (5220.028)	4	14 yrs	50,000,000	06/26/08	07/01/22	VAR.	26,785,000	821,466	9,875,000	10,696,466
2008C1 Bonds (5220.043)	4	32 yrs	122,900,000	03/19/08	07/01/40	VAR.	122,900,000	8,357,200		8,357,200
2008C2 Bonds (5220.043)	4	21 yrs	71,550,000	03/19/08	07/01/29	VAR.	59,900,000	2,807,136	3,125,000	5,932,136
2008C3 Bonds (5220.043)	4	21 yrs	71,550,000	03/19/08	07/01/29	VAR.	59,900,000	2,818,804	3,125,000	5,943,804
2008D1 Bonds (5220.044)	4	28 yrs	58,920,000	03/19/08	07/01/36	VAR.	50,870,000	2,523,339	2,200,000	4,723,339
2008D2 Bonds (5220.045)	4	32 yrs	199,605,000	03/19/08	07/01/40	VAR.	199,605,000	8,943,763		8,943,763
2008D3 Bonds (5220.046)	4	21 yrs	122,865,000	03/19/08	07/01/29	VAR.	120,395,000	4,827,116	635,000	5,462,116
2011B1 Bonds (5220.027)	4	10 yrs	95,950,000	04/08/14	07/01/24	4.00 / 5.00	16,710,000	778,000	2,300,000	3,078,000
2014A1 Bonds (5220.014)	4	22 yrs	221,870,000	04/08/14	07/01/36	4.00 / 5.00	221,870,000	10,389,212		10,389,212
2014A2 Bonds (5220.015)	4	5 yrs	65,505,000	04/25/17	07/01/22	4.00 / 5.00	43,125,000	1,805,125	10,910,000	12,715,125
2017A1 Bonds (5220.040)	4	23 yrs	47,800,000	04/25/17	07/01/40	5.00	47,800,000	2,390,000		2,390,000
2017A2 Bonds (5220.041)	4	5 yrs	92,465,000	12/06/17	07/01/22	VAR.	53,565,000	1,571,438	19,750,000	21,321,438
2017D Bonds (5220.028)	4	7 yrs	107,530,000	07/01/19	07/01/26	5.00	107,530,000	5,376,500		5,376,500
2019A Bonds (5220.051)	4	13 yrs	296,155,000	11/27/19	07/01/32	5.00	296,155,000	16,206,260		16,206,260
TOTAL - ALL DEBT SERVICE (continued)										

NOTE: Schedule F-1 on full accrual basis.
Schedule C-1 on cash basis.
NOTE: Bonds are sorted by "Issue Date".

Department of Aviation (5200-5290)
(Local Government)
SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

ALL EXISTING OR PROPOSED
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								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Department of Aviation											
Jet A Revenue Bonds:											
2013A Bonds (5220.013)	4	16 yrs	70,965,000	04/02/13	07/01/29	5.00	65,945,000	3,165,500	5,270,000	8,435,500	
Revenue Bond Anticipation Notes:											
2017C Bond Anticipation Notes (5220.056)	5	4 yrs	146,295,000	06/29/17	07/02/21	5.00	146,295,000	7,314,750		7,314,750	
2018A Bond Anticipation Notes (5220.501)	5	3 yrs	95,545,000	06/29/18	07/02/21	5.00	95,545,000	4,777,250		4,777,250	
General Obligation Bonds:											
2008A General Obligation Bonds (5220.047)	2	19 yrs	43,105,000	02/26/08	07/01/27	VAR.	43,105,000	1,711,269		1,711,269	
2013B General Obligation Bonds (5220.012)	2	20 yrs	32,915,000	04/02/13	07/01/33	5.00	32,915,000	1,645,750		1,645,750	
PFC Revenue Bonds:											
2010F2 PFC Bonds (5234.045)	4	21 yrs	64,360,000	07/02/12	07/01/33	5.00	59,830,000	2,872,625	4,755,000	7,627,625	
2012B PFC Bonds (5234.006)	4	12 yrs	98,965,000	07/22/15	07/01/27	5.00	88,500,000	4,154,750	10,810,000	14,964,750	
2015C PFC Bonds (5234.041)	4	8 yrs	69,305,000	04/25/17	07/01/25	3.25 / 5.00	58,980,000	2,713,000	7,340,000	10,053,000	
2017B PFC Bonds (5234.040)	4	14 yrs	369,045,000	11/27/19	07/01/33	5.00	369,045,000	19,334,741	34,410,000	53,744,741	
TOTAL - ALL DEBT SERVICE			3,490,670,000				3,239,535,000	166,829,943	171,245,000	338,074,943	

NOTE: Schedule F-1 on full accrual basis.
Schedule C-1 on cash basis.

Department of Aviation (5200-5290)
(Local Government)

NOTE: Bonds are sorted by "Issue Date".

SCHEDULE C-1 - INDEBTEDNESS

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								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: University Medical Center											
Hospital Refunding - Series 2013 (5440.012)	2	10 yrs	26,065,000	09/09/13	09/01/23	3.10	25,090,000	685,023	5,985,000	6,670,023	
TOTAL - ALL DEBT SERVICE			26,065,000				25,090,000	685,023	5,985,000	6,670,023	

NOTE: Schedule F-1 on full accrual basis.
Schedule C-1 on cash basis.

University Medical Center (5420-5440)
(Local Government)

NOTE: Bonds are sorted by "Issue Date".

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium -Term Financing
6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Clark County Water Reclamation District											
State Revolving Loan Bond - ARRA (3270.008)	2	20 yrs	5,744,780	10/16/09	07/01/29	0.00	2,950,022			310,529	310,529
State Revolving Loan Bond - Series 2011 (3270.009)	2	20 yrs	40,000,000	03/25/11	01/01/31	3.19	27,650,917	864,491		2,135,392	2,999,883
State Revolving Loan Bond - Series 2012 (3270.010)	2	20 yrs	30,000,000	07/13/12	07/01/32	2.36 3.25/	23,264,047	538,656		1,620,839	2,159,495
General Obligation - Series 2015 (3270.011)	2	23 yrs	103,625,000	08/04/15	07/01/38	5.00 3.00/	100,095,000	4,283,525		3,695,000	7,978,525
General Obligation - Series 2016 Refunding (3270.012)	2	22 yrs	269,465,000	08/30/16	7/1/2038	5.00	265,375,000	10,091,125		8,715,000	18,806,125
TOTAL - ALL DEBT SERVICE			448,834,780				419,334,986	15,777,797		16,476,760	32,254,557

NOTE: Schedule F-1 on full accrual basis.
Schedule C-1 on cash basis.

Clark County Water Reclamation District
(Local Government)

NOTE: Bonds are sorted by "Issue Date".

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium -Term Financing
 6 - Medium -Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE			
FUND: Stadium Authority Debt Service											
Clark County Stadium Authority Bond Series 2018	2	30 yrs	645,145,000	05/01/18	06/30/48	4.00/ 5.00	642,300,000	32,115,000		2,545,000	34,660,000
TOTAL - ALL DEBT SERVICE			645,145,000				642,300,000	32,115,000		2,545,000	34,660,000

Stadium Authority Debt Service (3960)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND: Special Assessment Bonds											
Flamingo Underground #112 (3990.102)	3	20 yrs	54,110,000	08/24/17	08/01/37	2.00/ 4.00	50,025,000	1,575,575	2,065,000	3,640,575	
Southern Highlands #121 (3990.101)	8	14 yrs	14,880,000	05/31/16	12/01/29	2.00/ 3.125	4,985,000	138,656	440,000	578,656	
Summerlin Centre #128-2021 (3990.091)	8	14 yrs	480,000	05/01/07	02/01/21	3.95/ 5.00	5,000	250	5,000	5,250	
Summerlin Centre #128-2031 (3990.090)	8	24 yrs	10,755,000	05/01/07	02/01/31	3.95/ 5.05	6,335,000	318,400	445,000	763,400	
Summerlin South Area #132 (3990.096)	8	9 yrs	8,925,000	08/01/12	02/01/21	3.95/ 5.00	245,000	12,250	245,000	257,250	
Mountain's Edge #142 (3990.097)	8	11 yrs	49,445,000	08/01/12	08/01/23	2.00/ 5.00	12,965,000	505,075	3,015,000	3,520,075	
Summerlin - Mesa #151 (3990.100)	8	10 yrs	13,060,000	07/29/15	08/01/25	2.00/ 4.50	7,330,000	302,475	1,095,000	1,397,475	
LV BLVD - St. Rose Parkway #158 (3990.099)	8	20 yrs	12,130,000	07/11/17	08/01/37	5.00	10,515,000	511,000	590,000	1,101,000	
Summerlin - Village 16A #159 (3990.098)	8	20 yrs	24,500,000	12/08/15	08/01/35	2.00/ 5.00	20,305,000	945,838	900,000	1,845,838	
Laughlin Lagoon #162 (3990.103)	8	10 yrs	1,803,030	10/16/18	08/01/28	6.93	1,288,575	86,660	152,304	238,964	
TOTAL - ALL DEBT SERVICE			190,088,030				113,998,575	4,396,179	8,952,304	13,348,483	

NOTE: Bonds are sorted by SID number.

Special Assessment Bonds (3990)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

Transfer Schedule for Fiscal Year 2021

FUND	FUND TYPE	TRANSFERS IN			TRANSFERS OUT				
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2210 2930 4370 Various	District Attorney Family Support Clark County Fire Service District County Capital Projects Town Funds	15 15 15	5,000,000 115,800,000 37,000,000 193,845,593	2030 2060 2080 2100 2180 2210 2290 2470 2900 3170 4380 5410 5420	County Grants Detention Services LVMPD General Purpose Citizen Review Board Administration District Attorney Family Support Technology Fees Satellite Detention Center Mt. Charleston Fire District L-T County Bonds Debt Service IT Capital Projects Recreation Activity University Medical Center	30 30 30 30 30 30 30 30 30 30 30 30	17,451,786 230,500,000 258,107,260 13,500,000 166,018 11,000,700 4,964,000 23,500,000 725,000 19,609,861 3,250,000 1,700,000 15,000,000
					351,645,593				599,474,625
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants								
2020	Road	4180	Master Trans Room Tax Imprv	33	1,914,738	4370	County Capital Projects	32	2,500,000
2030	County Grants	1010 2300	General Fund Entitlements	35 35	17,451,786 600,000	2200	Specialty Courts	37	720,000
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	39	689,599				
2060	Detention Services	1010	General Fund	40	230,500,000				
2080	LVMPD	1010 2081 2390 2640	General Fund LVMPD Grants Emergency 9-1-1 System Laughlin Town	42 42 42 42	258,107,260 5,000,000 1,457,928 3,165,400	2081	LVMPD Grants	43	5,000,000
2081	LVMPD Grants	2080	LVMPD	44	5,000,000	2080	LVMPD	44	5,000,000
2100	General Purpose	1010 2300 4180	General Fund Entitlements Special Ad Valorem Cap Proj	45 45 45	13,500,000 200,000 483,981				
2110	Subdivision Park Fees								
2120	Master Transportation Plan								
2130	Special Ad Valorem Distribution								
2180	Citizen Review Board Administration	1010	General Fund	54	166,018	4110	Recreation Capital Improvement	48	17,828,885
2190	Justice Court Administrative Assessment					3170 4120 5240	L-T County Bonds Debt Service Master Transportation Plan Capital Department of Aviation	50 50 50	37,127,515 84,814,888 7,187,000
2200	Specialty Courts	2030	County Grants	56	720,000	4160	Special Ad Valorem Capital Projects	51	10,036,453
2210	District Attorney Family Support	1010	General Fund	58	11,000,700	3170	L-T County Bonds Debt Service	55	1,026,950
2280	Air Quality Transportation Tax					1010 3170	General Fund L-T County Bonds Debt Service	59 66	5,000,000 2,000,000

Transfer Schedule for Fiscal Year 2021

FUND	FUND TYPE	TRANSFERS IN			TRANSFERS OUT				
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
2290	SPECIAL REVENUE FUNDS (Cont) Technology Fees	1010	General Fund	67	4,964,000	2030	County Grants	69	600,000
2300	Entitlements					2100	General Purpose	69	200,000
						2370	Child Welfare	69	9,479,935
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	70	79,043,793
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	71	79,043,793				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	72	689,599
2340	Fort Mohave Valley Development					4340	Fort Mohave Valley Dev Cap Imprv	73	8,887,663
2370	Child Welfare	2300	Entitlements	75	9,479,935	3170	L-T County Bonds Debt Service	76	1,028,600
2390	Emergency 9-1-1 System					2080	LVMPD	78	1,457,928
2400	Tax Receiver					4370	County Capital Projects	79	8,418
2420	Fire Prevention Bureau	2930	Clark County Fire Service Dist	82	5,200,000				
2460	County Licensing Applications					4370	County Capital Projects	83	84,156
2470	Satellite Detention Center	1010	General Fund	84	23,500,000	3170	L-T County Bonds Debt Service	84	13,947,000
2510	Justice Court Bail					4370	County Capital Projects	88	176,276
2800	In-Transit					4370	County Capital Projects	91	975,695
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	94	1,406,250	2870	Reg Flood Control Dist Facility Maint	95	10,000,000
						3300	Flood Control Debt Service	95	52,388,664
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	96	10,000,000	4430	Reg Flood Control Dist Const	95	33,000,000
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	97	28,223,877
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	98	28,223,877				
2980	COVID-19 Response					5420	University Medical Center	101	16,000,000
2950	Bunkerville Town					1010	General Fund	218	371,000
2930	Clark County Fire Service Dist					1010	General Fund	220	115,800,000
						2420	Fire Prevention Bureau	220	5,200,000
						4300	Fire Service Capital	220	4,648,663
2710	Enterprise Town	1010	General Fund	222	24,900,000				
2660	Indian Springs Town	1010	General Fund	224	4,200				
2640	Laughlin Town	2080	LVMPD	227	3,165,400				

Transfer Schedule for Fiscal Year 2021

FUND	FUND TYPE	TRANSFERS IN			TRANSFERS OUT				
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS								
2690	(Cont) Moapa Town								16,173 10,784
4400	Moapa Town Capital Construction	2690	Moapa Town	231	10,784	1010 4400	General Fund Moapa Town Capital Construction	230 230	584,000 8,720
2570	Moapa Valley Town								
2650	Mt. Charleston Town								
2900	Mt. Charleston Fire District								
2600	Paradise Town				725,000				83,700,000
2610	Searchlight Town								341,500
2680	Spring Valley Town								40,000,000
2700	Summerlin Town								7,300,000
2620	Sunrise Manor Town								18,230,000
2560	Whitney Town								1,890,000
2630	Winchester Town								16,500,000
	Subtotal				712,511,049				757,083,755
	CAPITAL PROJECTS FUNDS								
4110	Recreation Capital Improvement	2110	Subdivision Park Fees	103	17,828,885				
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	104	84,814,888				
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	106	10,036,453	2100	General Purpose	106	483,981
4180	Master Trans Room Tax Imprv					2020	Road	107	1,914,738
4300	Fire Service Capital	2930	Clark County Fire Service Dist	109	4,648,663				
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	110	8,887,663				
4370	County Capital Projects	2010	HUD & State Housing Grants	111	2,500,000	1010	General Fund	112	37,000,000
		2400	Tax Receiver	111	8,418	6860	Construction Management	112	4,090,000
		2460	County Licensing Applications	111	84,156				
		2510	Justice Court Bail	111	176,276				
		2800	In-Transit	111	975,695				
4380	Information Technology Capital Projects	1010	General Fund	113	3,250,000				
4430	RFCD Construction	2860	Reg Flood Control District	115	33,000,000	2860	Reg Flood Control District	115	1,406,250
4480	Spc Assessment Cap Const	6700	CC Invest Pool & SID Loan Reserve	120	1,000,000	6700	CC Invest Pool & SID Loan Reserve	120	1,000,000
	Subtotal				167,211,097				45,854,969
	EXPENDABLE TRUST FUNDS								
7050	Southern Nevada Health District					7060 7070 7090	SNHD Capital Improvement SNHD Bond Reserve SNHD Grant	124 124 124	1,250,000 350,000 4,749,727
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	125	1,250,000				
7070	SNHD Bond Reserve	7050	Southern Nevada Health District	126	350,000				
7090	SNHD Grant	7050	Southern Nevada Health District	127	4,749,727				
	Subtotal				6,349,727				6,349,727

Transfer Schedule for Fiscal Year 2021

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
3120	DEBT SERVICE FUNDS Bond Stabilization								
3170	L-T County Bonds Debt Service	1010 2120 2190 2280 2370 2470 3120	General Fund Master Transportation Plan Justice Ct Admin Assessments Air Quality Transportation Tax Child Welfare Satellite Detention Center Bond Stabilization	131 131 131 131 131 131	19,609,861 37,127,515 1,026,950 2,000,000 1,028,600 13,947,000 1,197,909	3170	L-T County Bonds Debt Service	129	1,197,909
3300	Flood Control Debt Service	2860	Regional Flood Control District	135	52,368,684				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	137	1,000,000	3990	Special Assessment Bonds	137	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	139	1,000,000	3680	Spc Assessment Sur & Def	140	1,000,000
	Subtotal				130,305,519				3,197,909
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	139	7,187,000				
5410	Recreation Activity	1010	General Fund	149	1,700,000				
5420	University Medical Center	1010 2980	General Fund COVID-19 Response	151 151	15,000,000 16,000,000				
	Subtotal				39,887,000				-
6700	INTERNAL SERVICE FUNDS CC Invest Pool & SID Loan Reserve	4480	Spc Assessment Cap Const	177	1,000,000	4480	Spc Assessment Cap Const	177	1,000,000
6860	Construction Management	4370	County Capital Projects	183	4,050,000				
	Subtotal				5,050,000				1,000,000
	TOTAL TRANSFERS				1,412,960,985				1,412,960,985

Clark County
(Local Government)

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC CLERK
RM 6037
500 S GRAND CENTRAL PKWY
LAS VEGAS NV 89155-0001

Account # 22477
Ad Number 0001097331

Leslie McCormick, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 05/08/2020 to 05/08/2020, on the following days:

05 / 08 / 20

LEGAL NOTICE

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, will hold a public hearing on Tuesday, May 19, 2020, at the hour of 10:00 a.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Tentative Clark County, Unincorporated Town and Special District Budgets.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.

/s/ Lynn Marie Goya
LYNN MARIE GOYA,
County Clerk
and Ex-Officio Clerk of the
Board of County
Commissioners
Clark County, Nevada

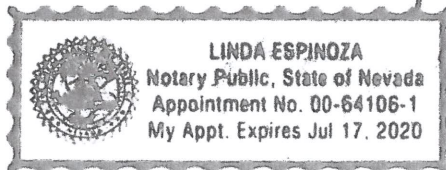
PUB: May 8, 2020
LV Review-Journal

[Signature]

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 8th day of May, 2020

Notary *[Signature]*



COMPUTATION OF COMMON LEVY FOR UNINCORPORATED TOWNS (NRS 269.5755),
SUMMARY OF ADJUSTMENTS TO MAXIMUM COMBINED REVENUE COMPUTATIONS
FOR CLARK COUNTY GENERAL FUND AND SPECIAL DISTRICT FUNDS, AND
PROPERTY TAXES AUTHORIZED BY VOTER APPROVAL

Unincorporated Town	Fiscal Year 2021 Allowable Property Tax Revenue	Fiscal Year 2021 Assessed Valuation
Enterprise	\$ 41,058,940	\$ 11,788,383,567
Paradise	200,867,495	17,640,071,594
Spring Valley	37,135,138	8,776,917,589
Summerlin	11,439,157	3,552,533,154
Sunrise Manor	28,333,785	3,971,654,649
Whitney	3,968,085	1,058,720,416
Winchester	43,362,458	2,023,163,269
	\$ 366,165,058	\$ 48,811,444,238

\$366,165,058
\$488,114,442
\$0.7502
\$0.2064

TOTAL ALLOWABLE PROPERTY TAXES
TOTAL ASSESSED VALUATION DIVIDED BY \$100
ALLOWABLE TAX RATE PER \$100 ASSESSED VALUATION
ACTUAL TAX RATE PER \$100 ASSESSED VALUATION

Amounts approved by the legislature to be added, each year, to the Maximum Combined Revenue otherwise allowable under NRS 354.5982:

Clark County:	
Clark County	\$ 14,568,933
Paradise	400,631
Spring Valley	106,578
Sunrise Manor	116,191
Whitney	12,842
Winchester	132,723
	\$ 15,337,898

**FISCAL YEAR 2021
PROPERTY TAX RATES PER \$100 OF ASSESSED VALUATION**

ENTITY	ALLOWED		ALLOWED		ACTUAL		TOTAL		AD VALOREM		BUDGETED	
	TAX RATE	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS	TAX RATE	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS	TAX RATE	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH NO CAP	TAX RATE	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH NO CAP	TAX	ABATEMENT	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH CAP	PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH CAP
CLARK COUNTY OPERATING	\$ 0.8231	\$ 822,793,141	\$ 0.4599	\$ 459,728,545	\$ 0.4599	\$ 459,728,545	\$ 0.4599	\$ 459,728,545	\$ 115,856,243	\$ -	\$ 343,872,302	\$ 343,872,302
FAMILY COURT	\$ 0.0192	\$ 19,192,842	\$ 0.0192	\$ 19,192,842	\$ 0.0192	\$ 19,192,842	\$ 0.0192	\$ 19,192,842	\$ 4,836,790	\$ -	\$ 14,356,052	\$ 14,356,052
COOPERATIVE EXTENSION	\$ 0.0100	\$ 9,996,272	\$ 0.0100	\$ 9,996,272	\$ 0.0100	\$ 9,996,272	\$ 0.0100	\$ 9,996,272	\$ 2,519,162	\$ -	\$ 7,477,110	\$ 7,477,110
COMBINED CLARK COUNTY BONDS DEBT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEDICAL ASSISTANCE TO INDIGENT PERSONS	\$ 0.1000	\$ 99,962,719	\$ 0.1000	\$ 99,962,719	\$ 0.1000	\$ 99,962,719	\$ 0.1000	\$ 99,962,719	\$ 25,191,616	\$ -	\$ 74,771,103	\$ 74,771,103
CLARK COUNTY CAPITAL	\$ 0.0500	\$ 49,981,360	\$ 0.0500	\$ 49,981,360	\$ 0.0500	\$ 49,981,360	\$ 0.0500	\$ 49,981,360	\$ 12,595,809	\$ -	\$ 37,385,551	\$ 37,385,551
ACCIDENT INDIGENT	\$ 0.0150	\$ 14,994,408	\$ 0.0150	\$ 14,994,408	\$ 0.0150	\$ 14,994,408	\$ 0.0150	\$ 14,994,408	\$ 3,778,743	\$ -	\$ 11,215,665	\$ 11,215,665
BUNKERVILLE TOWN	\$ 1.9232	\$ 613,334	\$ 0.0200	\$ 6,378	\$ 0.0200	\$ 6,378	\$ 0.0200	\$ 6,378	\$ 1,205	\$ -	\$ 5,173	\$ 5,173
CLARK COUNTY FIRE SERVICE DISTRICT	\$ 0.3935	\$ 200,324,935	\$ 0.2197	\$ 111,845,967	\$ 0.2197	\$ 111,845,967	\$ 0.2197	\$ 111,845,967	\$ 28,479,148	\$ -	\$ 83,366,819	\$ 83,366,819
ENTERPRISE TOWN	\$ 0.3483	\$ 41,058,940	\$ 0.2064	\$ 24,331,224	\$ 0.2064	\$ 24,331,224	\$ 0.2064	\$ 24,331,224	\$ 6,386,132	\$ -	\$ 17,945,092	\$ 17,945,092
INDIAN SPRINGS TOWN	\$ 1.5837	\$ 259,548	\$ 0.0200	\$ 3,278	\$ 0.0200	\$ 3,278	\$ 0.0200	\$ 3,278	\$ 585	\$ -	\$ 2,693	\$ 2,693
LAUGHLIN TOWN	\$ 6.3419	\$ 33,243,622	\$ 0.8416	\$ 4,411,585	\$ 0.8416	\$ 4,411,585	\$ 0.8416	\$ 4,411,585	\$ 1,246,185	\$ -	\$ 3,165,400	\$ 3,165,400
MOAPA TOWN	\$ 4.6370	\$ 3,141,863	\$ 0.1094	\$ 74,125	\$ 0.1094	\$ 74,125	\$ 0.1094	\$ 74,125	\$ 26,727	\$ -	\$ 47,398	\$ 47,398
MOAPA VALLEY TOWN	\$ 0.5381	\$ 1,113,294	\$ 0.0200	\$ 41,379	\$ 0.0200	\$ 41,379	\$ 0.0200	\$ 41,379	\$ 8,381	\$ -	\$ 32,998	\$ 32,998
MOAPA VALLEY FIRE DISTRICT	\$ 0.1054	\$ 222,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MT. CHARLESTON TOWN	\$ 0.3910	\$ 197,443	\$ 0.0200	\$ 10,099	\$ 0.0200	\$ 10,099	\$ 0.0200	\$ 10,099	\$ 1,679	\$ -	\$ 8,420	\$ 8,420
MT. CHARLESTON FIRE DISTRICT	\$ 2.0237	\$ 1,101,452	\$ 0.8813	\$ 479,671	\$ 0.8813	\$ 479,671	\$ 0.8813	\$ 479,671	\$ 74,328	\$ -	\$ 405,343	\$ 405,343
PARADISE TOWN	\$ 1.1387	\$ 200,867,495	\$ 0.2064	\$ 36,409,108	\$ 0.2064	\$ 36,409,108	\$ 0.2064	\$ 36,409,108	\$ 8,715,350	\$ -	\$ 27,693,758	\$ 27,693,758
SEARCHLIGHT TOWN	\$ 2.0655	\$ 731,531	\$ 0.0200	\$ 7,083	\$ 0.0200	\$ 7,083	\$ 0.0200	\$ 7,083	\$ 512	\$ -	\$ 6,571	\$ 6,571
SPRING VALLEY TOWN	\$ 0.4231	\$ 37,135,138	\$ 0.2064	\$ 18,115,558	\$ 0.2064	\$ 18,115,558	\$ 0.2064	\$ 18,115,558	\$ 3,847,071	\$ -	\$ 14,268,487	\$ 14,268,487
SUMMERLIN TOWN	\$ 0.3220	\$ 11,439,157	\$ 0.2064	\$ 7,332,428	\$ 0.2064	\$ 7,332,428	\$ 0.2064	\$ 7,332,428	\$ 1,403,466	\$ -	\$ 5,928,962	\$ 5,928,962
SUNRISE MANOR TOWN	\$ 0.7134	\$ 28,333,784	\$ 0.2064	\$ 8,197,495	\$ 0.2064	\$ 8,197,495	\$ 0.2064	\$ 8,197,495	\$ 2,886,490	\$ -	\$ 5,311,005	\$ 5,311,005
WHITNEY TOWN	\$ 0.3748	\$ 3,968,084	\$ 0.2064	\$ 2,185,199	\$ 0.2064	\$ 2,185,199	\$ 0.2064	\$ 2,185,199	\$ 846,005	\$ -	\$ 1,339,194	\$ 1,339,194
WINCHESTER TOWN	\$ 2.1433	\$ 43,362,458	\$ 0.2064	\$ 4,175,809	\$ 0.2064	\$ 4,175,809	\$ 0.2064	\$ 4,175,809	\$ 1,283,573	\$ -	\$ 2,892,236	\$ 2,892,236
LVMPD EMERGENCY 9-1-1	\$ 0.0050	\$ 3,660,482	\$ 0.0050	\$ 3,660,482	\$ 0.0050	\$ 3,660,482	\$ 0.0050	\$ 3,660,482	\$ 932,052	\$ -	\$ 2,728,430	\$ 2,728,430
LVMPD MANPOWER SUPPLEMENT (County)	\$ 0.2800	\$ 147,466,378	\$ 0.2800	\$ 147,466,378	\$ 0.2800	\$ 147,466,378	\$ 0.2800	\$ 147,466,378	\$ 36,680,707	\$ -	\$ 110,785,671	\$ 110,785,671
LVMPD MANPOWER SUPPLEMENT (City)	\$ 0.2800	\$ 60,276,997	\$ 0.2800	\$ 60,276,997	\$ 0.2800	\$ 60,276,997	\$ 0.2800	\$ 60,276,997	\$ 13,458,613	\$ -	\$ 46,818,384	\$ 46,818,384
MOAPA VALLEY WATER DISTRICT DEBT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,835,439,247		\$ 1,082,886,389		\$ 1,082,886,389		\$ 1,082,886,389	\$ 271,056,572	\$ -	\$ 811,829,817	\$ 811,829,817

NOTE: The State Accident Indigent rate of \$0.0150, will be included in this schedule per a request by the Department of Taxation beginning in FY2010.